

ECESD#6 FY 2024-2025 BUDGET

<u>Acc't Code</u>	<u>Budget Item</u>	<u>FY2024-2025 Budget</u>
Income		<u>\$0.075500</u>
133.000	Ellis County Taxes	\$1,844,118
143.000	Interest Income from Taxes	\$25,000
153.000	Grants	
193.000	Other Income	
		\$1,869,118
Expenses		
213.000	Utilities	\$360
223.000	Admin/OfficeExpense	\$575,833
243.000	Dues/Memberships	\$1,500
413.000	Training	\$6,000
433.000	Communications	\$25,000
513.000	Legal	\$85,000
523.000	Appraisal District	\$13,000
533.000	Audit	\$20,000
543.000	Insurance	\$136,000
613.000	Contracts (FVFD \$125,525 & ESD#6 VFD 205,700)	\$331,225
713.000	Reserve Funds	\$0
Total Operating Expense		\$1,193,918
833.000	Land	\$0
843.000	Buildings Fund Contribution	\$250,000
853.000	Vehicle/Trucks/Equip	\$125,000
873.000	Contracts (FVFD \$21,200 & ESD#6 VFD \$29,000)	\$50,200
883.000	Capital Improvements Fund Contribution	\$250,000
893.000	Other	\$0
Total Capital Expense		\$675,200
ECESD#6 BUDGET TOTAL		\$1,869,118